



# Conejo Recreation & Park District

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**GENERAL MANAGER**  
Jim Friedl

**BOARD OF DIRECTORS**  
Nellie Cusworth, Chair  
Marissa Buss, Vice Chair  
Chuck Huffer, Director  
Doug Nickles, Director  
Ashley Orozco, Director

**DATE:** April 1, 2026

**TO:** Board of Directors

**FROM:** Jim Friedl, General Manager

**SUBJECT: Conejo Recreation and Park District's Response to Making Water Conservation a California Way of Life**

On May 7, 2015, the Board directed staff to provide monthly reports of the District's water use, water savings projects, and activities to date.

## ***Water Use***

Attached is the monthly water use report, including:

- Water Usage per Acre (All Funds) from Fiscal Year 2015/2016 to Fiscal Year 2025/2026 (to date and projected),
- Historical Water Usage (All Funds) for February from Fiscal Year 2015/2016 to Fiscal Year 2025/2026
- Historical Water Usage (All Funds) from Fiscal Year 2015/2016 to Fiscal Year 2025/2026 (to date and projected),
- Overall Water Costs (All Funds) from Fiscal Year 2015/2016 to Fiscal Year 2025/2026 (to date and projected),
- Rainfall to date from Fiscal Year 2015/2016 to Fiscal Year 2025/2026 (to date).

## ***FY 2025/2026 Water Savings Projects and Activities***

- Capital and Major Repair Projects
  - Annual Landscape Resiliency Improvements – Districtwide
    - ◆ Evenstar Park – completed Summer 2025
    - ◆ Southshore Hills Park – completed Summer 2025

### **ADMINISTRATIVE OFFICES**

📍 403 West Hillcrest Drive, Thousand Oaks, CA 91360-4223  
☎ 805-495-6471 | 📠 805-497-3199 | ✉ parks@crpd.org | 🌐 www.crpdp.org

- ◆ Rancho Conejo Playfield – completed Summer 2025
- ◆ Wendy Park – completed Fall 2025
- ◆ Triunfo Park – completed Winter 2025
  
- Modifying Turf Refurbishments
  - Ongoing
  
- Public Outreach
  - Website updated - information, maps of turf conversion areas ([www.crpd.org/water](http://www.crpd.org/water))

## **STRATEGIC PLAN COMPLIANCE**

Meets 2026 Strategic Plan Goal 8.5: Continue to incorporate water-saving practices into standard operations. Continue the drought response-related irrigation and landscape improvements, and continue to seek opportunities to save water in the parks, expand and diversify the District's water supply portfolio, and consider and implement a variety of cost-effective water-saving solutions.

Meets 2026 Strategic Plan Goal 8.6: Evaluate enhanced recycling and energy conservation practices. Evaluate and enhance our recycling and energy conservation practices within the District and at District properties and events to ensure that we continuously improve the District's recycling, energy conservation, resource utilization, and related practices.

Respectfully submitted by,



Andrew J. Mooney, Director  
Parks and Planning

Attachments

# CONEJO RECREATION AND PARK DISTRICT

## Water Usage Per Acre by Fiscal Year (All Funds)

\*Target: 503 Units



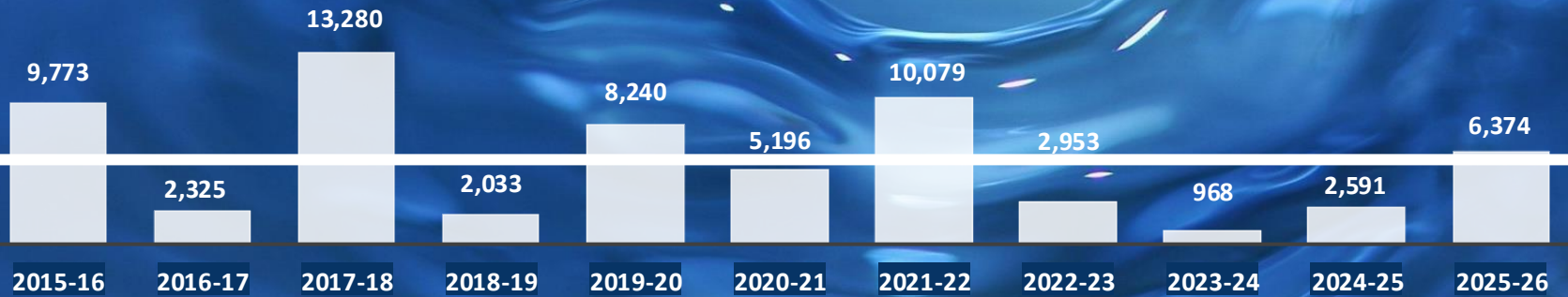
\*Target – units per acre as per CRPD Water Conservation Plan  
Actual as of 3/1/2026

# CONEJO RECREATION AND PARK DISTRICT

## Historical Water Usage for February by Fiscal Year

Units (1 unit = 748 gallons of water)

Average: 5,801



# CONEJO RECREATION AND PARK DISTRICT

Historical Water Usage By Fiscal Year



# CONEJO RECREATION AND PARK DISTRICT

## Overall Water Cost (All Funds) by Fiscal Year

Average: \$1,613,667



Actual as of 3/1/2026

# CONEJO RECREATION AND PARK DISTRICT

Rainfall as of July 1 – March 1 (inches) by Fiscal Year

